

POLISH FINANCIAL SUPERVISION AUTHORITY

Current Report No.

5

/

2024

Date:

6 March 2024

Abbreviated issuer name:

INTERCARS

Subject:

Monthly sales report of the Inter Cars Group

Legal basis:

Art. 17.1 of MAR – Inside information

Text of the report:

In order to enhance the transparency and predictability of the financial results of Inter Cars S.A. (the “Company”), the Management Board of the Company hereby presents a monthly report on the revenue of the Inter Cars Group distribution companies.

Appendices

File	Description
Current Report_5_APPENDIX_Monthly sales report of the Inter Cars Group_02	

INTER CARS S.A.	
	(full issuer name)
INTERCARS	Trade
(abbreviated issuer name)	(sector according to the WSE)
02-903	Warsaw, Poland
(postal code)	(city/town)
Powisłńska	64
(street)	(number)
714-19-16	714-19-18
(phone)	(fax)
bzarzadu@intercars.com.pl	intercars.com.pl
(email)	(www)
118-14-52-946	014992887
(Tax Identification Number – NIP)	(Industry Identification Number – REGON)

SIGNATURES OF AUTHORISED REPRESENTATIVES

Date	Full name	Position	Signature
6 March 2024	Krzysztof Soszyński	Vice President of the Management Board	
6 March 2024	Piotr Zamora	Member of the Management Board	

Appendix to Current Report No. 5/2024

Monthly sales report of the Inter Cars Group

	Feb 2023	Feb 2024	% change	Jan–Feb 2023	Jan–Feb 2024	% change
	PLNm	PLNm		PLNm	PLNm	
Total sales of Inter Cars S.A.	847.4	959.8	13.3%	1,716.5	1,896.9	10.5%
<i>including sales of Inter Cars S.A.'s goods in Poland</i>	<i>504.0</i>	<i>585.5</i>	<i>16.2%</i>	<i>1,015.5</i>	<i>1,140.3</i>	<i>12.3%</i>
INTER CARS SLOVENSKA REPUBLIKA S.R.O.	42.4	46.7	10.1%	83.8	94.5	12.8%
INTER CARS CESKA REPUBLIKA S.R.O.	47.6	48.9	2.7%	97.9	102.0	4.1%
INTER CARS UKRAINE	47.3	50.3	6.4%	94.3	99.8	5.8%
INTER CARS HUNGARIA KFT	51.2	56.9	11.1%	99.7	114.2	14.6%
INTER CARS D.O.O. (Croatia)	39.2	44.8	14.4%	77.2	90.4	17.1%
INTER CARS ROMANIA S.R.L.	114.1	110.4	-3.2%	217.4	221.2	1.7%
INTER CARS LIETUVA UAB	44.9	51.3	14.4%	94.7	105.9	11.7%
INTER CARS LATVIJA SIA	47.7	52.3	9.6%	98.3	112.5	14.5%
INTER CARS BULGARIA LTD	80.2	93.0	15.9%	163.2	191.2	17.2%
INTER CARS ITALIA S.R.L.	12.4	14.1	14.5%	24.0	29.4	22.0%
INTER CARS INT d.o.o. (Slovenia)	14.8	17.1	15.6%	29.7	34.8	17.2%
INTER CARS Eesti OU (Estonia)	18.5	20.1	8.5%	38.0	42.7	12.4%
INTER CARS PIESE AUTO S.R.L. (Moldova)	13.6	16.3	19.5%	27.2	32.1	18.2%
INTER CARS d.o.o. (Bosnia)	10.6	14.2	33.0%	20.5	27.3	33.3%
INTER CARS GREECE	37.8	50.5	33.5%	77.6	102.4	32.0%
INTER CARS d.o.o. (Serbia)	13.4	20.2	50.9%	24.1	36.3	50.6%
INTER CARS NORGE (Norway)	2.8	0.0	-100%	3.5	0.0	-100%
Sales of distribution companies abroad	638.6	707.0	10.7%	1,271.2	1,436.6	13.0%
CONSOLIDATION ELIMINATIONS *	-226.4	-246.8	9.0%	-477.9	-481.2	0.7%
Sales of Inter Cars Group distribution companies	1,259.5	1,420.0	12.7%	2,509.8	2,852.3	13.6%

* Inter Cars S.A.'s sales to its distribution subsidiaries are eliminated; sales between the subsidiaries or the subsidiaries' sales to Inter Cars S.A. are not eliminated.