## POLISH FINANCIAL SUPERVISION AUTHORITY



## Date:

April 7th 2023

Abbreviated issuer name:
INTERCARS
Subject:
Monthly sales report of the Inter Cars Group
Legal basis:
Article 17(1) of MAR - Inside information
Text of the report:
In order to enhance the transparency and predictability of the financial results of Inter Cars S.A. (the "Company"), the Company's Management Board hereby presents a monthly report on the revenue of the Inter Cars Group distribution companies.

## Appendices

| File | Description |
| :--- | :--- |
| Current Report_09_APPENDIX_Monthly sales report <br> of the Inter Cars Group_03 |  |



## SIGNATURES OF AUTHORISED REPRESENTATIVES

| Date | Full name | Position | Signature |
| :--- | :--- | :--- | :--- |
| April 7th 2023 | Krzysztof Soszyński | Vice President of <br> the Management Board |  |
| April 7th 2023 | Piotr Zamora | Member of <br> the Management Board |  |

## Appendix to Current Report No. 09/2023

Monthly sales report of the Inter Cars Group

|  | Mar 2022 PLN [milli | Mar 2023 | \% change | $\begin{gathered} \text { Jan-Mar } \\ 2022 \\ \text { PLN }[\text { million } \end{gathered}$ | Jan-Mar 2023 <br> PLN [million] | \% change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total sales of Inter Cars S.A. | 887.8 | 1,075.2 | 21.1\% | 2,213.2 | 2,805.5 | 26.8\% |
| including sales of Inter Cars S.A.'s goods in Poland | 568.4 | 643.3 | 13.2\% | 1,359.1 | 1,658.9 | 22.1\% |
| INTER CARS SLOVENSKA REPUBLIKA S.R.O. | 42.6 | 49.4 | 16.0\% | 111.1 | 133.2 | 19.9\% |
| INTER CARS CESKA REPUBLIKA S.R.O. | 48.5 | 60.1 | 24.0\% | 123.4 | 158.1 | 28.1\% |
| INTER CARS UKRAINE | 12.3 | 57.4 | 367.0\% | 100.2 | 151.7 | 51.3\% |
| INTER CARS HUNGARIA KFT | 48.2 | 60.0 | 24.3\% | 125.3 | 159.7 | 27.4\% |
| INTER CARS D.O.O. (Croatia) | 38.8 | 48.5 | 25.0\% | 96.6 | 125.6 | 30.0\% |
| INTER CARS ROMANIA S.R.L. | 105.0 | 134.1 | 27.7\% | 275.6 | 351.6 | 27.6\% |
| INTER CARS LIETUVA UAB | 45.7 | 57.8 | 26.5\% | 112.7 | 152.5 | 35.4\% |
| INTER CARS LATVIJA SIA | 52.3 | 58.4 | 11.8\% | 126.7 | 156.7 | 23.7\% |
| INTER CARS BULGARIA LTD | 72.0 | 93.0 | 29.2\% | 189.7 | 256.2 | 35.0\% |
| INTER CARS ITALIA S.R.L. | 9.9 | 13.2 | 33.1\% | 26.6 | 37.3 | 40.1\% |
| INTER CARS INT d.o.o. (Slovenia) | 14.6 | 18.6 | 27.1\% | 34.9 | 48.2 | 38.4\% |
| INTER CARS Eesti OU (Estonia) | 22.5 | 24.4 | 8.4\% | 51.4 | 62.3 | 21.4\% |
| INTER CARS PIESE AUTO S.R.L. (Moldova) | 11.8 | 16.2 | 37.4\% | 30.6 | 43.4 | 41.9\% |
| INTER CARS d.o.o. (Bosnia) | 8.9 | 13.2 | 47.4\% | 22.9 | 33.7 | 46.9\% |
| INTER CARS GREECE | 24.4 | 48.6 | 91.7\% | 70.0 | 126.3 | 80.3\% |
| INTER CARS d.o.o. (Serbia) | 9.7 | 16.8 | 73.2\% | 22.6 | 40.9 | 81.0\% |
| INTER CARS NORGE (Norway) |  | 3.0 |  |  | 6.5 |  |
| Sales of distribution companies abroad | 568.1 | 772.6 | 36.0\% | 1,520.3 | 2,043.8 | 34.4\% |
| CONSOLIDATION ELIMINATIONS* | -204.5 | -283.7 | 38.7\% | -565.4 | -761.2 | 34.6\% |
| Sales of Inter Cars Group distribution companies | 1,251.4 | 1,564.1 | 25.0\% | 3,168.0 | 4,088.1 | 29.0\% |

[^0]
[^0]:    *Inter Cars S.A.'s sales to its distribution subsidiaries are eliminated; sales between the subsidiaries or the subsidiaries' sales to Inter Cars S.A. are not eliminated.

