## POLISH FINANCIAL SUPERVISION AUTHORITY

Current Report No.

| 23 | 2022 |  |
| :--- | :--- | :--- |

## Date:

August 8th 2022

Abbreviated issuer name:
INTERCARS
Subject:
Monthly sales report of the Inter Cars Group
Legal basis:
Art. 17.1 of MAR - Inside information
Text of the report:
In order to enhance the transparency and predictability of the financial results of Inter Cars S.A. (the "Company"), the Company's Management Board hereby presents a monthly report on the revenue of the Inter Cars Group distribution companies.

Appendices

| File | Description |
| :--- | :--- |
| Current Report_23_APPENDIX_Monthly sales report <br> of the IC Group_July |  |



## SIGNATURES OF AUTHORISED REPRESENTATIVES

| Date | Full name | Position | Signature |
| :--- | :--- | :--- | :--- |
| August 8th 2022 | Krzysztof Soszyński | Vice President of the <br> Management Board |  |
| August 8th 2022 | Piotr Zamora | Member of the Management |  |


|  |  | Board |  |
| :--- | :--- | :--- | :--- |

## Appendix to Current Report No. 23/2022

Monthly sales report of the Inter Cars Group

|  | Jul 2021 <br> PLNm | Jul 2022 <br> PLNm | \% change | $\begin{array}{r} \text { Jan-Jul } \\ 2021 \\ \text { PLNm } \\ \hline \end{array}$ | $\begin{array}{r} \text { Jan-Jul } \\ 2022 \\ \text { PLNm } \\ \hline \end{array}$ | \% change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total sales of Inter Cars S.A. | 735.5 | 853.4 | 16.0\% | 4,627.6 | 5,634.7 | 21.8\% |
| including sales of Inter Cars S.A.'s goods in Poland | 465.9 | 507.4 | 8.9\% | 2,960.3 | 3,454.2 | 16.7\% |
| INTER CARS SLOVENSKAREPUBLIKAS.R.O. | 36.7 | 38.8 | 5.5\% | 231.3 | 280.3 | 21.2\% |
| INTER CARS CESKAREPUBLIKAS.R.O. | 34.7 | 40.6 | 17.1\% | 238.0 | 307.4 | 29.2\% |
| INTER CARS UKRAINE | 54.5 | 39.2 | -28.0\% | 308.1 | 227.5 | -26.2\% |
| INTER CARS HUNGARIAKFT | 36.6 | 42.7 | 16.6\% | 244.5 | 305.8 | 25.1\% |
| INTER CARS D.O.O. (Croatia) | 33.3 | 37.6 | 13.0\% | 202.2 | 249.8 | 23.5\% |
| INTER CARS ROMANIA S.R.L. | 102.0 | 108.2 | 6.1\% | 604.0 | 697.0 | 15.4\% |
| INTER CARS LIETUVAUAB | 37.4 | 48.4 | 29.6\% | 229.7 | 295.0 | 28.4\% |
| INTER CARS LATVIJA SIA | 43.0 | 53.3 | 23.9\% | 253.5 | 326.2 | 28.7\% |
| INTER CARS BULGARIA LTD | 65.1 | 82.3 | 26.4\% | 376.4 | 507.5 | 34.8\% |
| INTER CARS ITALIA S.R.L. | 7.9 | 9.6 | 21.2\% | 50.4 | 62.7 | 24.4\% |
| INTER CARS INT d.o.o. (Slovenia) | 10.1 | 12.8 | 26.5\% | 60.7 | 87.1 | 43.6\% |
| INTER CARS EestiOU (Estonia) | 15.7 | 21.0 | 33.4\% | 97.0 | 135.9 | 40.2\% |
| INTER CARS PIESE AUTO S.R.L. (Moldova) | 9.5 | 14.3 | 50.5\% | 52.6 | 81.8 | 55.3\% |
| INTER CARS d.o.o. (Bosnia) | 7.7 | 10.3 | 33.8\% | 44.7 | 63.1 | 41.1\% |
| INTER CARS GREECE | 22.7 | 35.2 | 55.1\% | 114.8 | 194.8 | 69.8\% |
| INTER CARS d.o.o. (Serbia) | 4.9 | 11.8 | 138.6\% | 22.6 | 63.7 | 182.1\% |
| Sales of distribution companies abroad | 522.0 | 606.2 | 16.1\% | 3,130.6 | 3,885.7 | 24.1\% |
| CONSOLIDATION ELIMINATIONS * | -207.4 | -239.7 | 15.6\% | -1,224.6 | -1,495.7 | 22.1\% |
| Sales of Inter Cars Group distribution companies | 1,050.1 | 1,219.9 | 16.2\% | 6,533.6 | 8,024.6 | 22.8\% |

[^0]
[^0]:    *Inter Cars S.A.'s sales to its distribution subsidiaries are eliminated; sales between the subsidiaries or the subsidiaries' sales to Inter Cars S.A. are not eliminated.

