INTERCARS RB-W 10 2022

POLISH FINANCIAL SUPERVISION AUTHORITY

8th 2022

Abbreviated issuer name:

INTERCARS

Subject:

Monthly sales report of the Inter Cars Group

Legal basis:

Article 17(1) of MAR – Inside information

Text of the report:

In order to enhance the transparency and predictability of the financial results of Inter Cars S.A. (the "Company"), the Management Board of the Company hereby presents a monthly report on the revenue of the Inter Cars Group distribution companies.

Appendices

File	Description
Current Report_10_APPENDIX_Monthly sales report	
of the Inter Cars Group_04	

(F	ull issuer name)	
INTERCARS	Trade (sector according to the WSE)	
(abbreviated issuer name)		
02-903	Warsaw, Poland	
(postal code)	(city/town)	
Powsińska	64	
(street)	(number)	
714-19-16	714-19-18	
(phone)	(fax)	
bzarzadu@intercars.com.pl	intercars.com.pl	
(email)	(www)	
118-14-52-946	014992887	
(Tax Identification Number – NIP)	(Industry Identification Number – REGON)	

SIGNATURES OF AUTHORISED REPRESENTATIVES

Date	Full name	Position	Signature
April 8th 2022	Krzysztof Soszyński	Vice President of the	
		Management Board	
April 8th 2022	Piotr Zamora	Member of the	
		Management Board	

Appendix to Current Report No. 10/2022

Monthly sales report of the Inter Cars Group

	Mar 2021	Mar 2022	% change	Jan-Mar 2021	Jan-Mar 2022	% change
	PLNm	PLNm		PLNm	PLNm	
Total sales of Inter Cars S.A.	710.8	892.2	25.5%	1,788.1	2,217.6	24.0%
including sales of Inter Cars S.A.'s goods in Poland	450.3	569.5	26.5%	1,158.9	1,360.2	17.4%
INTER CARS SLOVENSKA REPUBLIKA S.R.O.	34.4	42.6	23.8%	87.8	111.1	26.6%
INTER CARS CESKA REPUBLIKA S.R.O.	35.5	48.5	36.6%	91.4	123.4	35.1%
INTER CARS UKRAINE	46.5	11.5	-75.2%	112.1	99.5	-11.3%
INTER CARS HUNGARIA KFT	36.5	48.2	32.1%	95.7	125.3	31.0%
INTER CARS D.O.O. (Croatia)	29.9	38.8	29.4%	77.2	96.6	25.1%
INTER CARS ROMANIA S.R.L.	89.0	105.0	17.9%	234.0	275.6	17.8%
INTER CARS LIETUVA UAB	36.3	45.7	25.9%	86.7	112.7	30.0%
INTER CARS LATVIJA SIA	39.0	52.3	34.1%	94.3	126.7	34.3%
INTER CARS BULGARIA LTD	52.9	72.0	36.0%	139.6	189.7	35.9%
INTER CARS ITALIA S.R.L.	7.7	9.9	28.8%	21.6	26.6	23.0%
INTER CARS INT d.o.o. (Slovenia)	9.2	14.6	58.1%	23.6	34.9	47.6%
INTER CARS Eesti OU (Estonia)	15.5	22.5	45.3%	35.7	51.4	43.9%
INTER CARS PIESE AUTO S.R.L. (Moldova)	7.2	11.8	63.6%	18.7	30.6	63.2%
INTER CARS d.o.o. (Bosnia)	6.2	8.9	43.2%	16.3	22.9	40.7%
INTER CARS GREECE	14.1	25.4	79.7%	38.9	70.0	80.1%
INTER CARS d.o.o. (Serbia)	2.9	9.7	238.8%	6.7	22.6	236.7%
Sales of distribution companies abroad	462.9	567.3	22.6%	1,180.2	1,519.5	28.7%
CONSOLIDATION ELIMINATIONS *	-184.8	-204.5	10.6%	-454.2	-565.4	24.5%
Sales of Inter Cars Group distribution companies	988.9	1,255.1	26.9%	2,514.1	3,171.6	26.2%

^{*}Inter Cars S.A.'s sales to its distribution subsidiaries are eliminated; sales between the subsidiaries or the subsidiaries' sales to Inter Cars S.A. are not eliminated.