

POLISH FINANCIAL SUPERVISION AUTHORITY

Current Report No.

16

/

2021

Date:

July 7th 2021

Abbreviated issuer name:

INTERCARS

Subject:

Monthly sales report of the Inter Cars Group

Legal basis:

Art. 17.1 of MAR – Inside information

Text of the report:

In order to enhance the transparency and predictability of the financial results of Inter Cars S.A. (the “Company”), the Company's Management Board hereby presents a monthly report on the revenue of the Inter Cars Group distribution companies.

Appendices

File	Description
RB_16_APPENDIX_Monthly sales report of the Inter Cars Group_06	

INTER CARS S.A.	
(full issuer name)	
INTERCARS	Trade
(abbreviated issuer name)	(sector according to the WSE)
02-903	Warsaw, Poland
(postal code)	(city/town)
Powstańska	64
(street)	(number)
714-19-16	714-19-18
(phone)	(fax)
bzrazadu@intercars.com.pl	intercars.com.pl
(email)	(www)
118-14-52-946	014992887
(Tax Identification Number – NIP)	(Industry Identification Number – REGON)

SIGNATURES OF AUTHORISED REPRESENTATIVES

Date	Full name	Position	Signature
July 7th 2021	Krzysztof Soszyński	Vice President of the Management Board	
July 7th 2021	Piotr Zamora	Member of the Management Board	

Appendix to Current Report No. 16/2021

Monthly sales report of the Inter Cars Group

	Jun 2020 PLNm	Jun 2021 PLNm	% change	Jan-Jun 2020 PLNm	Jan-Jun 2021 PLNm	% change
Total sales of Inter Cars S.A.	551.9	724.2	31.2%	2,885.3	3,893.0	34.9%
<i>including sales of Inter Cars S.A.'s goods in Poland</i>	<i>371.4</i>	<i>454.7</i>	<i>22.4%</i>	<i>1,959.6</i>	<i>2,501.2</i>	<i>27.6%</i>
INTER CARS SLOVENSKA REPUBLIKA S.R.O.	30.9	39.2	26.9%	154.3	194.5	26.1%
INTER CARS CESKA REPUBLIKA S.R.O.	27.7	39.4	42.2%	146.9	203.3	38.4%
INTER CARS UKRAINE	44.0	49.0	11.4%	214.8	253.6	18.0%
INTER CARS HUNGARIA KFT	29.7	40.2	35.4%	164.1	207.9	26.7%
INTER CARS D.O.O. (Croatia)	24.1	30.8	27.6%	130.1	168.9	29.8%
INTER CARS ROMANIA S.R.L.	73.7	93.6	27.0%	346.4	501.9	44.9%
INTER CARS LIETUVA UAB	27.0	35.6	31.6%	141.0	192.4	59.3%
INTER CARS LATVIJA SIA	26.3	38.0	44.6%	141.0	210.5	64.0%
INTER CARS BULGARIA LTD	41.9	63.3	51.1%	195.4	311.3	61.2%
INTER CARS ITALIA S.R.L.	5.9	6.6	11.6%	25.9	42.5	38.4%
INTER CARS INT d.o.o. (Slovenia)	6.2	9.9	58.1%	31.4	50.5	77.7%
INTER CARS Eesti OU (Estonia)	10.3	14.2	38.3%	58.7	81.3	53.9%
INTER CARS PIESE AUTO S.R.L. (Moldova)	5.5	8.6	55.1%	24.3	43.1	157.2%
INTER CARS d.o.o. (Bosnia)	5.3	7.4	40.1%	24.1	37.0	877.5%
INTER CARS GREECE	8.7	20.2	132.0%	35.8	92.1	157.2%
INTER CARS d.o.o. (Serbia)	0.7	4.2	520.0%	1.8	17.6	877.5%
Sales of distribution companies abroad	367.9	500.1	35.9%	1,836.4	2,608.5	42.0%
CONSOLIDATION ELIMINATIONS *	-130.9	-196.3	50.0%	-691.5	-1,018.1	47.2%
Sales of Inter Cars Group distribution companies	788.9	1,028.1	30.3%	4,030.2	5,483.4	36.1%

*Inter Cars S.A.'s sales to its distribution subsidiaries are eliminated; sales between the subsidiaries or the subsidiaries' sales to Inter Cars S.A. are not eliminated.