## POLISH FINANCIAL SUPERVISION AUTHORITY

Current Report No.

| 10 | 2021 |  |
| :--- | :--- | :--- |

## Date:

May 7th 2021

Abbreviated issuer name:
INTERCARS
Subject:
Monthly sales report of the Inter Cars Group
Legal basis:
Article 17(1) of MAR - Inside information
Text of the report:
In order to enhance the transparency and predictability of the financial results of Inter Cars S.A. (the "Company"), the Company's Management Board hereby presents a monthly report on the revenue of the Inter Cars Group distribution companies.

Appendices

| File | Description |
| :--- | :--- |
| Current Report_10_APPENDIX_Monthly sales report <br> of the Inter Cars Group_04 |  |



SIGNATURES OF AUTHORISED REPRESENTATIVES

| Date | Full name | Position | Signature |
| :--- | :--- | :--- | :--- |
| May 7th 2021 | Krzysztof Soszyński | Vice President of <br> the Management Board |  |
| May 7th 2021 | Piotr Zamora | Member of the Management <br> Board |  |


|  | Apr 2020 <br> PLNm | Apr 2021 <br> PLNm | \% change | $\begin{array}{r} \text { Jan-Apr } \\ 2020 \\ \text { PLNm } \\ \hline \end{array}$ | $\begin{array}{r} \text { Jan-Apr } \\ 2021 \\ \text { PLNm } \\ \hline \end{array}$ | \% change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total sales of Inter Cars S.A. | 441.8 | 680.4 | 54.0\% | 1,833.8 | 2,468.5 | 34.6\% |
| including sales of Inter Cars S.A.'s goods in Poland | 305.8 | 435.6 | 42.5\% | 1,240.6 | 1,594.5 | 28.5\% |
| INTER CARS SLOVENSKA REPUBLIKA S.R.O. | 23.9 | 31.9 | 33.3\% | 97.4 | 119.7 | 22.9\% |
| INTER CARS CESKA REPUBLIKA S.R.O. | 24.5 | 34.6 | 41.1\% | 94.7 | 125.9 | 32.9\% |
| INTER CARS UKRAINE | 33.7 | 47.8 | 42.1\% | 131.8 | 159.9 | 21.3\% |
| INTER CARS HUNGARIA KFT | 25.5 | 35.4 | 38.8\% | 104.6 | 131.1 | 25.4\% |
| INTER CARS D.O.O. (Croatia) | 18.9 | 30.0 | 58.9\% | 82.2 | 107.2 | 30.4\% |
| INTER CARS ROMANIA S.R.L. | 43.7 | 85.3 | 95.0\% | 207.5 | 319.2 | 53.8\% |
| INTER CARS LIETUVA UAB | 22.4 | 35.3 | 57.5\% | 89.8 | 121.9 | 35.8\% |
| INTER CARS LATVIJA SIA | 23.5 | 40.6 | 72.9\% | 91.0 | 134.9 | 48.2\% |
| INTER CARS BULGARIA LTD | 28.6 | 55.6 | 94.2\% | 117.0 | 195.2 | 66.9\% |
| INTER CARS ITALIA S.R.L. | 2.3 | 7.4 | 223.1\% | 15.8 | 29.0 | 84.1\% |
| INTER CARS INT d.o.o. (Slovenia) | 4.0 | 7.9 | 96.7\% | 19.1 | 31.5 | 65.1\% |
| INTER CARS Eesti OU (Estonia) | 10.8 | 16.6 | 52.9\% | 37.9 | 52.3 | 37.9\% |
| INTER CARS PIESE AUTO S.R.L. (Moldova) | 3.6 | 8.0 | 125.4\% | 14.0 | 26.7 | 90.5\% |
| INTER CARS d.o.o. (Bosnia) | 3.5 | 6.5 | 84.0\% | 14.5 | 22.7 | 56.6\% |
| INTER CARS GREECE | 4.2 | 15.7 | 273.9\% | 19.5 | 54.6 | 179.9\% |
| INTER CARS d.o.o. (Serbia) | 0.2 | 3.4 | 1,586.8\% | 0.7 | 10.1 | 1,441.9\% |
| Sales of distribution companies abroad | 273.4 | 462.0 | 69.0\% | 1,137.5 | 1,642.1 | 44.4\% |
| CONSOLIDATION ELIMINATIONS * | -103.1 | -181.3 | 75.8\% | -444.2 | -635.5 | 43.1\% |
| Sales of Inter Cars Group distribution companies | 612.1 | 961.1 | 57.0\% | 2,527.2 | 3,475.1 | 37.5\% |

[^0]
[^0]:    *Inter Cars S.A.'s sales to its distribution subsidiaries are eliminated; sales between the subsidiaries or the subsidiaries' sales to Inter Cars S.A. are not eliminated.

