

POLISH FINANCIAL SUPERVISION AUTHORITY

Current Report No.

31

/

2019

Date:

December 9th 2019

Abbreviated issuer name

INTERCARS

Subject:

Monthly sales report of the Inter Cars Group

Legal basis:

Art. 17.1 of MAR – Inside information

Text of the report:

In order to enhance the transparency and predictability of the financial results of Inter Cars S.A. (the “Company”), the Management Board of the Company hereby presents a monthly report on the revenue of the Inter Cars Group distribution companies.

Appendices

File	Description
Current Report_31_APPENDIX_Monthly sales report	

INTER CARS S.A.	(full issuer name)
INTERCARS	Trade
(abbreviated issuer name)	(sector according to the WSE)
02-903	Warsaw, Poland
(postal code)	(city/town)
Powsińska	64
(street)	(number)
714-19-16	714-19-18
(phone)	(fax)
bzarzadu@intercars.com.pl	intercars.com.pl
(email)	(www)
118-14-52-946	014992887
(Tax Identification Number – NIP)	(Industry Identification Number – REGON)

SIGNATURES OF AUTHORISED REPRESENTATIVES

Date	Full name	Position	Signature
December 9th 2019	Krzysztof Soszyński	Vice President of the Management Board	
December 9th 2019	Piotr Zamora	Member of the Management Board	

Appendix to Current Report No. 31/2019

Monthly sales report of the Inter Cars Group

	Nov 2018 PLNm	Nov 2019 PLNm	% change	Jan–Nov 2018 PLNm	Jan–Nov 2019 PLNm	% change
Total sales of Inter Cars S.A.	575.8	563.5	-2.1%	5,578.7	5,916.5	6.1%
<i>including sales of Inter Cars S.A.'s goods in Poland</i>	413.6	399.3	-3.5%	3,888.1	4,159.3	7.0%
INTER CARS SLOVENSREPUBLIKAS.R.O.	22.4	26.5	18.3%	221.2	267.6	20.9%
INTER CARS CESHAREPUBLIKAS.R.O.	24.6	27.7	12.6%	235.4	259.9	10.4%
INTER CARS UKRAINE	26.6	37.9	42.3%	239.2	348.5	45.7%
INTER CARS HUNGARIA KFT	32.1	31.9	-0.6%	288.8	309.7	7.2%
INTER CARS D.D.O. (Croatia)	28.0	28.1	0.4%	249.7	262.0	4.9%
INTER CARS ROMANIA S.R.L.	71.0	68.1	-4.1%	652.2	687.5	5.4%
INTER CARS LIETUVA UAB	27.9	27.4	-1.9%	284.0	295.8	4.2%
INTER CARS LATVIJA SIA	25.3	25.0	-1.1%	241.6	277.6	14.9%
INTER CARS BULGARIA LTD	32.7	37.2	13.8%	289.4	360.6	24.6%
INTER CARS ITALIA S.R.L.	8.0	4.6	-41.7%	83.9	77.5	-7.6%
INTER CARS INT d.o.o. (Slovenia)	4.3	6.0	37.7%	41.5	53.3	28.5%
INTER CARS EESTIOU (Estonia)	9.6	9.7	1.9%	91.6	109.2	19.1%
INTER CARS PIESE AUTO S.R.L. (Moldova)	3.3	4.1	22.0%	23.8	40.5	69.9%
INTER CARS d.o.o. (Bosnia)	2.3	4.5	95.6%	17.9	35.2	95.9%
INTER CARS GREECE	1.7	5.1	197.2%	9.0	35.7	249.6%
Sales of distribution companies abroad	319.8	343.6	7.5%	2,969.5	3,420.6	15.2%
CONSOLIDATION ELIMINATIONS *	-122.7	-122.7	0.0%	-1,245.6	-1,277.5	2.6%
Sales of Inter Cars Group distribution companies	772.8	784.5	1.5%	7,302.6	8,059.6	10.4%

*Inter Cars S.A.'s sales to its distribution subsidiaries are eliminated; sales between the subsidiaries or the subsidiaries' sales to Inter Cars S.A. are not eliminated.