

POLISH FINANCIAL SUPERVISION AUTHORITY

Current Report No.

20

/

2018

Date:

July 9th 2018

Abbreviated issuer name

INTERCARS

Subject:

Monthly sales report of the Inter Cars Group

Legal basis:

Art. 17.1 of MAR – Inside information

Text of the report:

In order to enhance the transparency and predictability of the financial results of Inter Cars S.A. (the "Company"), the Management Board of the Company hereby presents a monthly report on the revenue of the Inter Cars Group distribution companies.

Appendices

| File | Description |
|---|-------------|
| Current Report_20_APPENDIX_Monthly sales report | |

| | |
|-----------------------------------|--|
| INTER CARS S.A. | (full issuer name) |
| INTERCARS | Trade |
| (abbreviated issuer name) | (sector according to the WSE) |
| 02-903 | Warsaw, Poland |
| (postal code) | (city/town) |
| Powosińska | 64 |
| (street) | (number) |
| 714-19-16 | 714-19-18 |
| (phone) | (fax) |
| bzarzadu@intercars.com.pl | intercars.com.pl |
| (email) | (www) |
| 118-14-52-946 | 014992887 |
| (Tax Identification Number – NIP) | (Industry Identification Number – REGON) |

SIGNATURES OF AUTHORISED REPRESENTATIVES

| Date | Full name | Position | Signature |
|---------------|---------------------|--|-----------|
| July 9th 2018 | Krzysztof Soszyński | Vice President of the Management Board | |
| July 9th 2018 | Piotr Zamora | Member of the Management Board | |

Appendix to Current Report No. 20/2018

Monthly sales report of the Inter Cars Group

| | Jun 2017 PLNm | Jun 2018 PLNm | % change | Jan-Jun 2017 PLNm | Jan-Jun 2018 PLNm | % change |
|---|------------------|------------------|--------------|-------------------------|-------------------------|--------------|
| Total sales of Inter Cars S.A. | 424.8 | 532.6 | 25.4% | 2,541.6 | 2,843.7 | 11.9% |
| <i>including sales of Inter Cars S.A.'s goods in Poland</i> | 305.0 | 352.0 | 15.4% | 1,833.5 | 1,996.1 | 8.9% |
| INTER CARS SLOVENSKA REPUBLIKA S.R.O. | 15.8 | 21.0 | 33.1% | 92.6 | 115.1 | 24.3% |
| INTER CARS CESKA REPUBLIKA S.R.O. | 17.6 | 22.6 | 28.7% | 101.2 | 124.3 | 22.8% |
| INTER CARS UKRAINE | 13.8 | 21.7 | 57.5% | 88.3 | 114.7 | 29.9% |
| INTER CARS HUNGARIA KFT | 20.0 | 28.3 | 41.4% | 116.6 | 148.6 | 27.4% |
| INTER CARS D.D.O. (Croatia) | 16.1 | 22.1 | 37.7% | 100.2 | 126.3 | 26.0% |
| INTER CARS ROMANIA S.R.L. | 47.1 | 62.7 | 12.9% | 285.2 | 323.3 | 13.4% |
| INTER CARS LIETUVA UAB | 19.1 | 24.7 | 29.3% | 123.8 | 144.5 | 16.7% |
| INTER CARS LATVIJA SIA | 13.5 | 21.0 | 55.6% | 93.3 | 117.6 | 26.1% |
| INTER CARS BULGARIA LTD | 19.8 | 26.2 | 32.2% | 105.5 | 136.8 | 29.8% |
| INTER CARS ITALIA S.R.L. | 5.9 | 8.3 | 40.3% | 35.6 | 44.1 | 23.9% |
| INTER CARS INT d.o.o. (Slovenia) | 2.1 | 3.9 | 84.0% | 12.5 | 21.6 | 72.5% |
| INTER CARS Eesti OU (Estonia) | 3.0 | 7.9 | 161.2% | 22.9 | 44.4 | 93.5% |
| INTER CARS PIESE AUTO S.R.L. (Moldova) | 0.8 | 2.2 | 159.3% | 3.7 | 10.2 | 172.9% |
| INTER CARS d.o.o. (Bosnia) | | 1.5 | | | 7.9 | |
| INTER CARS GREECE | | 0.7 | | | 2.8 | |
| Sales of distribution companies abroad | 194.7 | 274.8 | 41.1% | 1,181.3 | 1,482.0 | 25.5% |
| CONSOLIDATION ELIMINATIONS * | -88.4 | -126.8 | 43.4% | -528.5 | -619.0 | 17.1% |
| Sales of Inter Cars Group distribution companies | 531.1 | 680.6 | 28.2% | 3,194.4 | 3,706.7 | 16.0% |

*Inter Cars S.A.'s sales to its distribution subsidiaries are eliminated; sales between the subsidiaries or the subsidiaries' sales to Inter Cars S.A. are not eliminated.