

POLISH FINANCIAL SUPERVISION AUTHORITY

Current Report No.

12

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2018

Date:

May 7th 2018

Abbreviated issuer name

INTERCARS

Subject

Monthly sales report of the Inter Cars Group

Legal basis:

Art. 17.1 of MAR – Inside information

Text of the report:

In order to enhance the transparency and predictability of the financial results of Inter Cars S.A. (the "Company"), the Company's Management Board hereby presents a monthly report on the revenue of the Inter Cars Group distribution companies.

Appendices

File	Description
Current_Report_12_APPENDIX_Monthly sales report of the Inter Cars Group – April	

INTER CARS S.A.	(full issuer name)
INTERCARS	Trade
(abbreviated issuer name)	(sector according to the WSE)
02-903	Warsaw, Poland
(postal code)	(city/town)
Powisńska	64
(street)	(number)
714-19-16	714-19-18
(phone)	(fax)
bzarzadu@intercars.com.pl	intercars.com.pl
(email)	(www)
118-14-52-946	014992887
(Tax Identification Number – NIP)	(Industry Identification Number – REGON)

SIGNATURES OF AUTHORISED REPRESENTATIVES

Date	Full name	Position	Signature
May 7th 2018	Krzysztof Soszyński	Vice President of the Management Board	
May 7th 2018	Piotr Zamora	Member of the Management Board	

	Apr 2017	Apr 2018	%	Jan-Apr	Jan-Apr	%
	PLNm	PLNm	change	2017	2018	change
				PLNm	PLNm	
Total sales of Inter Cars S.A.	441.6	551.4	24.9%	1,651.5	1,789.6	8.4%
<i>including sales of Inter Cars S.A.'s goods in Poland</i>	319.1	401.9	26.0%	1,199.6	1,292.7	7.8%
INTER CARS SLOVENSKA REPUBLIKA S.R.O.	13.9	20.4	46.7%	60.2	71.9	19.6%
INTER CARS CESKA REPUBLIKA S.R.O.	15.9	21.6	35.9%	64.9	78.4	20.9%
INTER CARS UKRAINE	15.6	21.0	34.8%	58.0	69.3	19.4%
INTER CARS HUNGARIA KFT	17.6	28.1	59.5%	75.3	92.3	22.5%
INTER CARS D.D.O. (Croatia)	16.6	23.1	39.5%	65.6	79.7	21.4%
INTER CARS ROMANIA S.R.L.	46.9	56.7	20.8%	183.8	198.2	7.8%
INTER CARS LIETUVA UAB	21.0	26.5	26.6%	81.9	92.3	12.7%
INTER CARS LATVIJA SIA	15.5	22.2	43.0%	60.3	74.3	23.2%
INTER CARS BULGARIA LTD	17.5	25.7	47.1%	65.7	83.6	27.2%
INTER CARS ITALIA S.R.L.	5.0	7.2	44.0%	22.9	26.9	17.5%
INTER CARS INT d.o.o. (Slovenia)	1.9	3.7	94.7%	7.9	13.6	71.9%
INTER CARS Eesti OU (Estonia)	3.9	8.9	128.4%	16.3	27.6	69.4%
INTER CARS PIESE AUTO S.R.L. (Moldova)	0.6	1.8	199.7%	2.1	5.8	178.0%
INTER CARS d.o.o. (Bosnia)		1.5			4.9	
INTER CARS GREECE		0.4			1.5	
Sales of distribution companies abroad	191.8	268.7	40.1%	764.8	920.3	20.3%
CONSOLIDATION ELIMINATIONS *	-90.4	-115.2	27.4%	-336.6	-361.6	7.5%
Sales of Inter Cars Group distribution companies	543.0	704.9	29.8%	2,079.8	2,348.2	12.9%

*Inter Cars S.A.'s sales to its distribution subsidiaries are eliminated; sales between the subsidiaries or the subsidiaries' sales to Inter Cars S.A. are not eliminated.